



## MY NEIGHBOURHOOD



### Stoke Bishop, Westbury on Trym & Henleaze NEIGHBOURHOOD PARTNERSHIP Monday 26<sup>th</sup> September 2016

**Report of:** Andrew McGrath – Communities & Neighbourhoods

**Title:** NP Co-ordinator **Telephone Number:** 0117 9036436

#### **RECOMMENDATIONS.** The NP is asked:

1. To **note** the date of the next forums.
2. To **note** the current budget of the NP
3. To **note** the meeting schedule and to **agree or alter** the proposed dates
4. To **note** the updates on this NP's devolved budgets and to **note** the update on non-devolved S106 funding allocated to this NP area
5. To **note** the brief reference to the citywide NP event that took place in July (detailed meeting notes sent to NP members)
6. To **note** the update regarding the recent equalities review and to **agree any actions** arising from the findings
7. To **note** the update regarding the 90<sup>th</sup> (W-o-T) Bristol Scout Group's attempts to find a new home for the troupe
8. To **note** the concerns raised by local residents regarding the recent episode of a television production crew parking its vans and lorries on Stoke Lodge and to **agree any actions** it wishes to take on this matter

#### **1. Forum Updates**

There were no forums over the summer. The dates of the next forums are as follows:

**Stoke Bishop – 7pm Tuesday 1<sup>st</sup> November. Stoke Bishop Primary School**  
**Westbury-on-Trym & – 7pm Wednesday 2<sup>nd</sup> November. Venue 35**  
**Henleaze – 7pm Thursday 3<sup>rd</sup> November 2016. Henleaze Library**

For full meeting notes and other information, visit the NP website:

**<http://www.activenp.co.uk/>**

## 2. Current financial situation

The NP has had one meeting this financial year. The full details of the NP's funds and what has been committed are in the table below, along with the remaining budget balance. This will be updated for each NP meeting (more often, if required).

NP3 Budget details devolved funds 2016/17	brought fwd from 2015/16	new budget / allocation 2016/17	Total for 2016/17	committed spend at NP mtg 13.06.16	balance remaining in 2016/17	comments
<b><u>Devolved budget</u></b>						
a. Well being	22,114	26,620	48,734	7,316	41,418	5 well being projects chosen at June NP
b. other costs incurred in 2015/16	-3,380	3,380	0		0	
c. Clean & green	1,500	1,500	3,000	1,500	1,500	3 wards X £500
<b>sub total</b>	<b>20,234</b>	<b>31,500</b>	<b>51,734</b>	<b>8,816</b>	<b>42,918</b>	
d. Minor traffic schemes	30,312	25,714	56,026	18,000	38,026	2 projects chosen
e. Narrow estates funding	15,726	4,029	19,755	0	19,755	
<b>sub total</b>	<b>66,272</b>	<b>61,243</b>	<b>127,515</b>	<b>26,816</b>	<b>100,699</b>	
Section 106	36,211	0	36,211		36,211	<b>CIL: 1.</b> £1,000 for daffodils near playgrounds. <b>2.</b> Up to £6k for trees. Final figure not yet known
Community Infrastructure Levy (CIL)	27,320	0	27,320	7,000	20,320	
<b>TOTAL</b>	<b>129,803</b>	<b>61,243</b>	<b>191,046</b>	<b>33,816</b>	<b>157,230</b>	

**3. Future meeting dates.** The NP is asked to **note** the meeting dates and **agree or alter** the dates as required.

	<b>Cycle 1 2016/17</b>	<b>Cycle 2 2016/17</b>	<b>Cycle 3 2016/17</b>
<b>NP</b>	Monday 26 <sup>th</sup> September Henleaze Junior School 7.00pm	Monday 5 <sup>th</sup> December St Edyth's Church Hall 7.00pm	Monday 6 <sup>th</sup> March Venue tbc 7.00pm
<b>NP Pre meeting</b>	Monday 19 <sup>th</sup> September Sea Mills Library 6.00pm	Monday 28 <sup>th</sup> November Sea Mills Library 6.00pm	Monday 27 <sup>th</sup> February Sea Mills Library 6.00pm
<b>Deadline for submission of reports/papers to the NP</b>	Thursday 8 <sup>th</sup> September	Thursday 17 <sup>th</sup> November	Thursday 16 <sup>th</sup> February
	↕	↕	↕
Henleaze Forum	No forums in summer	Thursday 3 <sup>rd</sup> November Henleaze Library 7.00pm	Thursday 2 <sup>nd</sup> February Venue tbc 7.00pm
WoT Forum	No forums in summer	Wednesday 2 <sup>nd</sup> November Venue 35 7.00pm	Wednesday 1 <sup>st</sup> February Venue tbc 7.00pm
SB Forum	No forums in summer	Tuesday 1 <sup>st</sup> November Stoke Bishop Primary School 7.00pm	Tuesday 31 <sup>st</sup> January Venue tbc 7.00pm
Well Being Working Group	Monday 25 <sup>th</sup> July Westbury Library 6.00pm	Monday 24 <sup>th</sup> October Westbury Library 6.00pm	Monday 16 <sup>th</sup> January Westbury Library 6.00pm
Well Being and Environment closing dates	Friday 15 <sup>th</sup> July	Friday 14 <sup>th</sup> October	Friday 6 <sup>th</sup> January
Communications Working Group	Tuesday 12 <sup>th</sup> July Westbury Library 5.00pm	Tuesday 18 <sup>th</sup> October Westbury Library 5.00pm	Tuesday 10 <sup>th</sup> January Westbury Library 5.00pm
Transport Working Group	Thursday 21 <sup>st</sup> July W-o-T Primary 7.00pm	Monday 31 <sup>st</sup> October Venue tbc 7.00pm	Tuesday 17 <sup>th</sup> January Venue tbc 7.00pm
Environment Working Group	Thursday 28 <sup>th</sup> July Coombe Dingle Sports Centre 2.00pm	Thursday 27 <sup>th</sup> October Venue tbc 2.00pm	Thursday 12 <sup>th</sup> January Venue tbc 2.00pm
Working Group for Older People		5 <sup>th</sup> October Venue tbc	11 <sup>th</sup> January Venue tbc

## 4. Devolved Services Update

### 4.1 Community Infrastructure Levy

#### Stoke Bishop, Westbury-on-Trym & Henleaze Neighbourhood Partnership CIL monies held - 31 July 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
12/08/13	13/00725	7 Church Avenue, Stoke Bishop	£2,163.00
28/08/13	12/05184	Reynolds Garage, 43 Church Rd, Westbury-on-Trym	£1,323.00
06/12/13	12/05218	2 Trymwood Parade, Stoke Bishop	£5,184.00
23/04/14	13/04155	Old Sneed Park Cottage, Mariners Drive, Sneyd Park	£2,443.35
23/01/15	13/01967	Winford Court, Downs Park West, Henleaze	£52.50
22/04/15	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (1)	£5,219.18
08/06/15	14/00309	Land to rear of 21 to 31 Avon Way, Sneyd Park	£322.17
09/06/15	13/05335	Redwood, Stoke Park Road South, Sneyd Park (1)	£1,423.11
03/07/15	12/00803	Land to rear of 86 and 88 Henleaze Road, Henleaze	£2,247.00
06/08/15	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (2)	£5,219.18
06/08/15	13/02002	Former Dairy Crest Depot, Parrys Lane, Stoke Bishop	£1,055.39
02/09/15	13/01230	6 Russell Grove, Henleaze	£903.00
16/10/15	13/05335	Redwood, Stoke Park Road South, Sneyd Park (2)	£1,423.11
04/02/16	14/01347	Henleaze Terrace / Eastfield Road, Henleaze (3)	£7,828.78
08/04/16	13/05335	Redwood, Stoke Park Road South, Sneyd Park (3)	£2,134.67
11/04/16	15/04301	46 Tuffley Road, Westbury-on-Trym	£714.38
03/05/16	15/04312	69 High Street, Westbury-on-Trym	£3,132.59
29/06/16	13/05335	Redwood, Stoke Park Road South, Sneyd Park (4)	£2,134.67
		<b>Total</b>	<b>£44,923.08</b>

£5,000 applied to Golden Hill PROW Improvements (awaiting draw down of funds)

£3,986 applied to Stoke Lodge Play Equipment (awaiting draw down of funds)

### 4.2 S106 update

**Stoke Bishop, Westbury on Trym & Henleaze  
Neighbourhood Partnership**

**Devolved Section 106 monies held as at 31<sup>st</sup> July 2016**

Permission / Site / S106 Code/contact officer	Current Contribution Value	Actual Current funding available	Date to be Spent / Committed by	Purpose of Contribution
<b>Parks</b>				
11/02870 / 3 Stoke Hill, Stoke Bishop / ZCD...A35 Richard Ennion (Horticultural Services Manager)	<b>£2,324.96</b>	<b>Remaining: £124.96</b>  £2,200 committed Sept 2014 (trees)	No Limit	The provision of off-site tree planting within one mile of 3 Stoke Hill
09/04610 / Sanctuary Gardens, Stoke Bishop / ZCD...A42 Richard Fletcher (Parks Operations Manager)	<b>£2,255.71</b>	<b>Remaining - £0</b>  £2,255.71 committed December 2014 (silt removal OSPNR)	27 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of Sanctuary Gardens
10/02834 / 13 to 21 North View, Henleaze / ZCD...A32  Richard Fletcher (Parks Operations Manager)	<b>£4,709.79</b>  Original amount: <b>£6084.79</b>	<b>Remaining - £4,709.79</b>  £1,375 committed December 2014 (Durdham Down Trees)	No Limit	The provision of improvements to Parks and Open Spaces within one mile of North View
12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82  Richard Fletcher (Parks Operations Manager)	<b>£37,884.77</b>  <b>(Original allocation: £117,040.67)</b>	<b>Remaining - £18,589.69</b>  £36,336.90 committed March 2014 (SL car park)  £13,741.05 committed March 2014 (Canford loos)  £29,000 committed March 2014 (O. Quarry)	No Limit	The provision of improvements and / or maintenance of informal green space, natural green space and active sports space (fixed or seasonal) within one mile of Hiatt Baker Hall <b>(NOTE: - this contribution cannot be spent on a children's playground)</b>

		Park) £8,177.04 committed September 2014 (FOSPNR path project)  £1,196 committed December 2014 (street Trees - £825)  £10,000 committed at the September 2015 NP meeting (tree sculpture)		
04/03385 / 25 Shipleigh Road, Westbury-on- Trym / ZCD...768 Gareth Vaughan- Williams (Highway Services Manager)	<b>£5,164.13</b>	<b>Remaining - £5,164.13</b>	No Limit	The provision of improvements and maintenance of Public Right of Way 560
11/01178 / 99 Devonshire Road, Henleaze / ...SB82 John Bos (Community Buildings Officer)	<b>£7,623.03</b>	<b>Remaining: £7,623.03</b>	No Limit	The provision, improvement and/or maintenance of community facilities within one mile of 99 Devonshire Road, or within Henleaze Ward

*Please note additional requests to draw down S106 funds in the Environment Working Group report*

**4.3 Highways.** Please see Transport Working Group report

**4.4 Well Being.** Please see separate report

**4.5 Non-devolved S106 as of 31<sup>st</sup> July 2016**

These S106 contributions are generated within the NP, but are not necessarily to be spent in these wards.

<b>Non Devolved S106 contributions held at 31<sup>st</sup> August 2015</b>							
<b>Permission / Site / S106 Code</b>	<b>Ward</b>	<b>Neighbourhood Partnership</b>	<b>Dept with spending responsibility</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution / Comments</b>
07/01464 / 34 to 38 Falldon Way, Henleaze / ZCD...A25	Henleaze	Westbury-on-Trym / Henleaze / Stoke Bishop	Neighbourhoods	Richard Fletcher (Parks Operations Manager)	£2,211.54	No Limit	The provision and/or improvement of citywide sports pitches
09/05111 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / ZCD...905	Stoke Bishop	Westbury-on-Trym / Henleaze / Stoke Bishop	Place	Alistair Cox (Strategic Transport Service Manager)	£3,040.56	No Limit	Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme
13/01140 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / ...SB54	Stoke Bishop	Westbury-on-Trym / Henleaze / Stoke Bishop	Place	Alistair Cox (Strategic Transport Service Manager)	£1,003.51	No Limit	Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme
06/04018 / 144 Falcondale Road, Westbury-on-Trym / ZCD... 492	Westbury-on-Trym	Westbury-on-Trym / Henleaze / Stoke Bishop	Place	Alistair Cox (Strategic Transport Service Manager)	£2,081.42	No Limit	Car Club Contribution

## 5. Citywide Event

On a hot and sunny 20<sup>th</sup> July 47 NP members came to the Central library for the 4<sup>th</sup> Citywide NP event. The evening started with an introduction by Marg Hickman (then Cabinet Member for Neighbourhoods). Roger Gimson from Bishopston, Cotham and Redland followed with an introduction to the Bristol Walking Alliance. Deana Parry from Southmead then spoke about the work they had been doing in Southmead to make parks more accessible and Lindsay Hay informed the group about the guide to investing in parks that her team is putting together.

NPs themselves were the next topic of conversation. This took the biggest chunk of the evening, looking back at the last review and what had been achieved, and then in smaller groups 4 conversations took place exploring Communications, Engagement, the Cuts and NP structures.

Full notes and slides will soon be put on the BCC website. The Coordinator has forwarded the notes to the NP membership

## **6. Neighbourhood Partnerships Equalities Review 2016.**

Members will recall that you, along with all attendees, were asked to complete a short equalities questionnaire at every meeting attended between April and the end of June. The results have now been collated and sent to all NP members. The NP is asked to **discuss any issues** arising from the results of the questionnaire in this NP and to **agree any actions** that the NP considers it wishes to take as a result of the findings for this NP.

Some highlights from the survey include:

- SB,W-o-T & Henleaze NP had one of the highest number of survey returns in the city.
- A higher percentage of attendees described themselves as disabled compared to 2011 census figures for the area
- White non-British respondents were higher than the census figures for this group (8.6% compared to 5.2%)
- 6% of respondents referred to themselves as BME (Black Minority Ethnic), compared to 8.3% in the 2011 Census. Might this be an area the NP (particularly the Comms Working Group) wishes to consider working to improve?
- Significantly fewer men were engaged in the survey when compared to the 2011 Census (39.7% compared to 47.8%)

## **7. Finding a new home for the 90<sup>th</sup> Bristol (Westbury Methodist) Scout Group**

Graham Donald has been helping with an enquiry from the 90<sup>th</sup> Bristol Scout Group requesting help with finding a new plot of land to develop premises for the group. The current premises at Westbury Methodist Church are unsuitable for this large and popular group.

An initial enquiry regarding a plot of land in Canford Park, currently used as a site yard by the BCC Parks Team, appears not to be feasible as Parks need the site for their maintenance activities. Other possible options include land on the Wesley College development (meeting scheduled); Westbury Wildlife Park Foundation; a car park just to the west of the Wildlife Park; land adjacent to the W-o-T Village car park; a former elderly persons dwelling on Canford Lane; and an area of land adjacent to this site.



The status or feasibility of these sites is currently unknown and need to be investigated. Representatives from the Scout group, the NP, and BCC officers will be meeting up soon to discuss these and any other potential sites in the area. NP members are asked to let Graham know if they can think of any other potential sites.

## **8. Television production lorries parked on Stoke Lodge**

In early August a large number of lorries and ancillary vehicles belonging to Channel 4 parked on Stoke Lodge whilst filming in the vicinity. This caused considerable concern locally as the lorries were parked up against several of the TPO trees on the site. There was specific concern that the tree roots were being damaged as the lorries entered the site. Photos were taken of some of the exposed roots. The NP is asked to discuss whether it wishes to take further action on this issue

The concerns of local people are:

- The damage to TPO'd trees, particularly trees near the entrance to the Stoke Lodge site that have roots very near to the surface.
- Who gave permission to allow these lorries on to the site? Under what authority? The lease to Stoke Lodge is held by Cotham School and the sports pitches are maintained by the UoB Coombe Dingle grounds maintenance team. Cotham School was closed for the school holidays when the lorries came on site. It is possible they didn't know the lorries were ever on the land.
- Was a charge made to Channel 4 for parking here? Who received that money?
- A programme of repair is needed for those parts of the site damaged by the vehicles. There is concern that damage to roots of trees can be long-term and isn't always immediately apparent. This needs to be considered when a repair plan is drawn up.

A verbal response has been received from BCC following an enquiry put to the BCC Legal Team. The following facts have been established:

1. Coombe Dingle Sports Centre gave permission to Channel 4 to use the site. Coombe Dingle management didn't seek permission of the site lease holders – Cotham School
2. The BCC film office wasn't contacted about the use of the site until the day before Channel 4 left. The film office has communicated with Coombe Dingle and has been assured that in future the film office must be contacted before any use of Stoke Lodge is allowed

3. A site visit to Stoke Lodge by the Area Parks Manager concluded that there was little visible sign of damage to the site other than tyre marks in various spots.
4. Residents and councillors were not satisfied with this response. As a result, a BCC Arboriculture Officer visited the site. His assessment showed some exposure of roots. The roots were very small and the exposure would probably not cause any damage to the health of the tree, although if there was any damage it could be many years before it became apparent.
5. It was concluded that there is insufficient concern over the damage to the trees or the site to warrant any enforcement action